



2007/08
Annual Report

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Organisational Capability

The 2006/07 Executive commissioned a report evaluating the governance and administration capability of the organisation. The exercise was prompted by SPARC's funding policy changes requiring national sports organisations to take stock of the way they govern and administer their sport and the rapid changes in sports administration.

The very useful report concluded that that Croquet NZ was very good at providing services for players but it needed to improve services for associations. Chris Ineson, the report's author, made sixteen recommendations focusing mainly on governance and administration practices. He recommended that Croquet NZ develop a "one stop shop" providing strategies, policies, services, programmes and benefits to associations

The Executive has made some progress in response to the report. We have identified two areas of work: organisational development, and player development and we have started work on strategies and programmes to implement the report's recommendations. This will take, as the report says, two to three years. The AGM's workshop exploring associations' needs of national office and the executive is an important step in improving services for associations.

On the playing side, the Executive has agreed to develop a player development strategy for golf croquet players and a review of the association player development policy will follow next year.

The Executive has reorganised its committee structure to reflect the report's recommendations. We have divided the Executive's work into the following areas:

- organisational development
- player development
- tournament and laws
- finance, audit and risk

We owe the Executive, led by Yvonne Yeates, a big thank you for commissioning this robust report and providing a firm direction for maintaining and improving a relevant and successful governance and administration of Croquet NZ over the next few years.

International competition

The Canterbury Croquet Association hosted the 2008 WCF World Association Championship in Christchurch. The tournament organisation was excellent. Many volunteers contributed to the tournament's success and the local clubs' hospitality and lawns were superb. Aaron Westerby's bronze medal was a superb result for the host nation.

We competed in the 2008 WCF World Croquet Golf Championships championship in Capetown and the 2007 WCF Women's World Croquet Golf in Ireland. Jenny's Williams' bronze medal at the latter reflected the continuing improvement of our players at the international level.

World Croquet Federation Hall of Fame

John Prince was inducted a member of the WCF Hall of Fame in September last year. He joined Arthur Ross and Ashley Heenan in this prestigious group. The 2008 inductees, announced recently, include Bob Jackson. The inclusion of four New Zealanders indicates our significant contribution to croquet on the international stage.

Coaching

Phyllis Young retires from the executive this year where she has taken primary responsibility for the national coaching programme. Her contribution to the playing success of many players is inestimable. Phyllis has developed a programme for both elite development and recreational players.

National Office

We have been well served by our national office over the past year.

Ruben Whyte resigned in May 2008 to travel overseas. He played a leading role in examining and improving governance and administration practices of the national office and executive. Murray Taylor, Ruben's successor, has quickly taken up the reins and with his knowledge of sporting organisations' challenges and opportunities has build on the initiatives of past executive directors.

Murray and Elizabeth Hett, the office administrator, are building a responsive and relevant administration centre for croquet in New Zealand.

Finance

We are in a good financial position but we continue to be reliant on outside funding for our national expenses. Our levies provide around 40% of our income which is comparable with other national sports organisations.

We need to build alternative income so that we can improve services to associations and maintain and improve player development programmes.

National Office will continue to explore developing a data base of players which can be used by National Office to promote sponsorship arrangements. There are privacy issues associated with this which I am confident can be protected.

Executive

Annette Sandilands, Phyllis Young and Carl Horn are stepping down from the executive. All three have made a significant contribution to the national administration of croquet. Thank you.

Thank you

Finally, a big thank you to the executive, association and club executives and all the volunteers in croquet who work hard to administer the sport, provide the morning teas, set out the lawns and all the other tasks that make it possible for over 4,000 people to enjoy their croquet.

Sue Piper
President

It is with pleasure that I present my first report as Executive Director for Croquet New Zealand. Not coming from a Croquet background it has been a very steep but interesting learning curve to try and come to grips with the operation of the sport. I wish to thank all those who have provided assistance and guidance during my first few months in the position.

Financial

The Organisation made a loss of \$9,402 during the year. The primary driver behind this loss was the unbudgeted for Governance Review. The review cost \$25,884 of which \$17,500 was covered by a grant.

We again received an unqualified audit opinion, largely thanks to Ruben Whyte (the outgoing Executive Director) who put in place a number of systems to improve the organisation as suggested by the Auditors post the 2006/07 audit.

Further details with respect to differences between actual and budgeted figures can be found on Page 19.

International Performances

It was another successful year for New Zealanders on the World Stage with both Jenny Williams (now Clarke) and Aaron Westerby winning bronze medals at WCF events. Jenny was awarded a Performance Enhancement Grant by SPARC based on her result.

However, as highlighted in the Selectors Report on Page 6, there are issues which need to be addressed with future participation at WCF events. We intend to address these prior to the AC World Championships in May 2009. In addition, we will be completing a Golf Croquet Coaching Strategy Paper and updating our policy with respect to Association Croquet Coaching. We hope that the outcome of these policies will be an increased focus on coaching and improving the skills of elite players whilst also providing appropriate coaching for the grassroots players.

National Tournaments

It was another pleasing year with entry numbers for National Tournaments increasing again. However there were still tournaments being cancelled due to lack of numbers. These tournaments are held for the benefit of you, the players so we need to know why players are not entering particular tournaments. Please provide us with your feedback about tournaments, good and bad.

Changes were made to the way that players for the Invitation Tournaments were selected for 2008/09 which has provided both positives and negatives. These have been discussed at Executive level and the Office will be providing feedback to Associations, Clubs and players in the near future.

Office Management

It appears that 2007/08 saw a revolving door policy for staff in the office with Pam Bashall departing in October 2007. Jennifer Eva worked in several short term assignments before being replaced by Elizabeth Hett in April 2008. Ruben Whyte's reign as Executive Director ended in May 2008 when he and his wife decided to OE in Dublin, and was replaced by myself.

So starting the new financial year are Elizabeth and myself, both newbies, both with ideas on how to improve the organisation. We hope to implement some changes in an orderly manner, in consultation with our stakeholders, the Associations, Clubs and players.

There are a number of projects on the horizon that will require considerable work, for example a lawn care maintenance manual to be prepared and made available to all clubs, and a funding plan to ensure the Organisation can function effectively into the future – given the demands from the grassroots players and at the same time the peaks of expenditure that come with projects such as funding the New Zealand teams competing at Trans-Tasman Test Series and MacRobertson Shield

Murray Taylor
Executive Director

The Selection Committee met twice during the 2007/2008 season. Meetings were also held when the opportunity presented itself and committee members were in the same location.

Invitations

There was a major change during the season as to how players were nominated following feedback from several associations. Players are now required to self nominate if they wish to be considered for an invitation event. This system has shown already to have its advantages and disadvantages and will no doubt be reviewed by the incoming executive.



Selection

The Trans Tasman team 2009 was selected during the season and congratulations are extended to the successful players.

Association Croquet

On the International scene New Zealand once again excelled itself in its management of the 2008 WCF Association World Championships. New Zealand showed that it sets the standard in the management and running of these events. Our congratulations are extended to all those associated with this great effort.

It was pleasing to see many fine performances by New Zealand players at this event culminating in Aaron Westerby's medallist performance. It is also noted that apart for the United Kingdom, New Zealand has been granted the highest number of places at the 2009 World Championships in Florida, USA. This is a reflection of the fine performance by many of our players at the 2008 Championships and our rankings and accordingly allocation of places has improved.



Golf Croquet



In March of this year New Zealand sent its largest Golf Croquet overseas contingent to date to the WCF World Championships in South Africa. Overall the performance of New Zealand players was disappointing with only one player, Duncan Dixon, reaching the last sixteen. Our congratulations are extended to Duncan for his fine effort. It was noted that many New Zealand players did not allow enough time to acclimatise to the South African conditions and there was much sickness within the contingent. Some New Zealand players only arrived the day before the tournament was due to start after 30 hour journeys. This will always be a problem given that in a low budget, non professional sport, players are always short of paid time off and expenses to cover extra accommodation costs when travelling overseas.

I would like to thank my fellow committee members for the assistance they have given me over the season. My thanks also to the National Office for their support.

Charles Jones QSM JP
Chairman

2007 WCF Women's Golf Croquet Championships Dublin, Ireland

Jenny Williams	1st Pool E	BRONZE Medal
Mavis Brogden	2nd Pool A	lost 2nd round knockout
Phyllis Young	1st Pool B	lost 1st round knock out Finalist in Plate
Dallas Cooke	3rd Pool C	lost 2nd round knockout
Erica Stephens	2nd Pool H	lost 2nd round knockout

2008 WCF Association Croquet Championships Christchurch, New Zealand

Aaron Westerby	2= Pool E	BRONZE MEDAL
AJ Reid	4= Pool A	lost 1st round knockout
Brian Wislang	7= Pool A	
Robert Lowe	3= Pool B	lost 1st round knockout Semifinalist in Plate
Dennis Bulloch	8= Pool B	lost 1st round knockout
Shane Davis	3= Pool C	Quarterfinalist
John Prince	6th Pool C	
Duncan Dixon	9= Pool C	Semifinalist in Plate
Greg Bryant	3rd Pool D	lost in 1st round knockout
Phillip Drew	4= Pool D	lost in 1st round knockout
Nelson Morrow	9th Pool D	
Bob Jackson	2= Pool E	lost 2nd round knockout
Paul Skinley	1= Pool F	lost 2nd round knockout
Michael Wright	3= Pool F	lost 2nd round knockout
Jenny Clarke	1= Pool G	lost 1st round knockout
Paddy Chapman	2= Pool H	lost 2nd round knockout Quarterfinalist in Plate
Joe Hogan	6= Pool H	
Toby Garrison	4th Pool H	lost 1st round knockout

2008 WCF Golf Croquet Championships Cape Town, South Africa

Jenny Clarke	3= Pool A	lost 1st round knockout
John Christie	6th Pool A	
Mike McClure	7th Pool A	
Duncan Dixon	4th Pool B	lost 2nd round knockout
Tony Stephens	2nd Pool C	lost 1st round knockout
Peter Batchelor	4= Pool D	lost 1st round knockout Finalist in Plate
Don Reyland	6th Pool D	
Nelson Morrow	8th Pool E	
Joe Hogan	3= Pool F	lost 1st round knockout
Phillip Drew	3= Pool F	

As a member of the executive for the past four years this has included the organization and development of coaching for both AC and GC codes. After the 2006 AGM all croquet coaching was under one umbrella. A coaching committee was formed and subcommittees established. This system has worked well.

A coaching convenor is generally planning programmes 6 months in advance so their busiest time during each season is from February until May arranging dates, venues and coaches, with a proposed coaching budget for the forthcoming season submitted to the council in May. Then squads and teams are usually selected about May/June to give players enough time to arrange work and family commitments.

Talent Development squads.

This past season the **Northern and Central Talent Development Squads** combined for two days of coaching, at the Pukekohe club followed by a two day singles tournament sponsored by 'Magak'. The combination of 2 days of coaching followed by a singles tournament is a first class arrangement. The **South-ern Talent Development Squad** has been in recess for 2 years but a weekend of coaching is planned for mid- Oct '09. The reason there has been no coaching in the South Island has been the lack of support from players. The **Youth Development Squad** is exciting and will be the nucleus of future NZ teams. Membership criteria for this squad may be found on the website. Coaching for these players has been organised, plus a competition called the Youth Squad v the Evergreens.

Coaching for Coaches

A series of Level 1 Training weekends were held throughout the regions at Auckland, Bay of Plenty, Wellington, Hawkes Bay, Dunedin My thanks to the tutors, Rodger Lane, Shirley Edwards, Julie Murphy, Carl Haswell. All give willingly of their time and expertise. Level 1 coaches are suited to introducing new players to the game, but with falling numbers of new AC players some coaches have little to do. Some Associations do run coaching clinics and players who are actively trying to improve can benefit from these.

Merit Awards

Bronze, Silver and Gold awards have been awarded this season. There has been some discussion about the Bronze award. This award is for 10 hoops in a handicap game. The Silver Award is for 12 hoops in a championship game.

Golf Croquet

A three day Coaching seminar held at Taranaki then Hawkes Bay for players handicap 8 – 4 was well received. The training of GC coaches has not yet been addressed. Many clubs are leaving their gc players to flounder on alone but in fact all club coaches could easily be involved e.g. teaching the croquet shots correctly. GC players are most enthusiastic to attend any coaching.

GC HP squad

Members attended coaching at Claudelands prior to the Women leaving for the GC World's in Ireland. Special mention was made at the World's closing ceremony about the improvement and the playing strength of the NZ women players. All players qualified and Jenny Clarke was placed 4th.

Thanks

I appreciate the support that I have received from all players, coaches clubs and associations during this past season. It has been with encouragement from the Hillary Commission and now SPARC that I have received the confidence and knowledge to train and qualify as a coach and I would like to sincerely thank this organization. It has been a pleasure and a privilege to be part of the 'coaching team'.

Phyllis Young
Coaching convenor

Tournaments

Again there has been a small increase of 19 in the overall number of tournament entries, fewer than in the previous year when there were 50 more entries.

The greatest number of entries was 55 in the Golf Croquet Nationals followed by the NZ Open Championships and the Central Veterans tournament with 48 entries in each. Holding the NZ Veterans tournaments in three regions has been successful in increasing the number of entries and that format will continue.

The NZ Men's and Women's Championship was cancelled once again due to insufficient entries and next season it has been scheduled to take place at Easter after suggestions that a holding it during a holiday weekend may make it more attractive to players.

Arthur Ross Event

The new format of section play used in the Arthur Ross Final was successful and liked by players. A few minor changes were made to the wording of the advertisement conditions and to the Arthur Ross Regulations.

NZ Open

Changes to The NZ Open Championship were approved by the Executive after requests for changes to the format and the seeding. Thirty two players will qualify for a full knockout of best of three matches, giving more players the experience of playing best of three matches.

Thank you to Gordon Smith who prepared and summarised a questionnaire which was sent to all players who played in the last two NZ Opens. 65 questionnaires were sent out and players were asked for feedback about the tournament structure and format. Responses from players were taken into account when deciding on the format of play and for seeding in the NZ Open and the NZ Men's and Women's Championship.

NZCC Tournaments

National tournaments are reviewed to ensure they are appealing to and supported by players. Feedback from players is sought from the Player Questionnaire Forms so it is important that players complete them. The feedback is taken into account.

Consideration is given to holding tournaments in locations that attract more entries and where they are accessible to players.

The Managing a Croquet Tournament Manual will be sent to all Managers of NZCC Tournaments for the 2008-09 season, for them to have that information at hand.

I wish to thank all Associations who have hosted tournaments for NZCC during the season, thank you to the Managers who have successfully run tournaments and to all the players who have entered and supported the tournaments. They have contributed to the increase in the number of entries in tournaments again this season.

Pam Fisher
Convenor

Martin Jarvie PKF
Chartered Accountants

PKF

Accountants &
Business Advisers

AUDIT REPORT TO THE MEMBERS OF THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

We have audited the financial report on pages 3 to 10. The financial report provides information about the past financial performance of the New Zealand Croquet Council Incorporated (Council) and its financial position as at 30 June 2008. This information is stated in accordance with the accounting policies set out on page 6.

Council's Responsibilities

The Council is responsible for the preparation of a financial report which fairly reflects the financial position of the Council as at 30 June 2008 and the results of operations for the year ended on that date.

Auditor's Responsibilities

It is our responsibility to express to you an independent opinion on the financial report presented by the Council.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial report. It also includes assessing:

- the significant estimates and judgements made by the Council in the preparation of the financial report; and
- whether the accounting policies are appropriate to the Council's circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with New Zealand Auditing Standards. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to obtain reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial report.

Other than in our capacity as auditor we have no relationship with, or interest in, the Council.

Unqualified Opinion

In our opinion the financial report on pages 3 to 10 fairly reflects the financial position of New Zealand Croquet Council Incorporated as at 30 June 2008 and the results of its operations for the year ended on that date.

Our audit was completed on 10 September 2008 and our unqualified opinion is expressed as at that date.



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Wellington

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THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF FINANCIAL PERFORMANCE

YEAR ENDED 30 JUNE 2008

	NOTE	Budget	2008 \$		2007 \$
REVENUE					
Levies		92,000	99,082		97,475
School Levies		100	89		0
Interest Income		2,500	11,272		3,528
SPARC Grants	7	40,000	35,000		35,000
DF Governance Funding	7	0	17,500		0
Charitable Grants	7	27,000	52,781		29,875
Sponsorship		2,500	0		0
Group Insurance		0	3,285	—	0
Apparel Sales (net)		0	655		0
Equipment and Publications	4	31,000	52,710		29,750
Tournaments Income	8	0	27,727		15,542
Yearbook Income	5	16,000	17,303		15,981
PEGS income	7	0	10,000		0
Miscellaneous Income		0	0		2,317
TOTAL REVENUE		211,100	327,404		229,468
LESS EXPENSES					
ACC Levy		800	793		762
Administration		27,700	20,831		17,757
Audit Fees		4,000	4,500		4,127
Badges and Trophies		1,500	1,099		837
Consultancy		4,000	3,330		1,820
Council Expenses		30,400	23,897		19,879
Depreciation	3	0	4,548		4,140
Executive Honoraria		3,100	3,275		4,650
Legal Fees		1,000	802		0
Lease Charges		9,000	8,750		8,000
Salaries and Reimbursements		60,000	74,437		57,223
Subscriptions and Affiliation Fees		2,500	1,750		1,851
Update/Newsletter Expenses		7,200	1,570		6,420
Promotions and Development		3,500	0		0
Equipment and Publications Expenses	4	18,000	48,317		32,323
Governance Project		0	25,884		0
Group Insurance Expense		0	2,820	—	0
Tournaments Expenses	8	24,500	52,122		41,151
Yearbook Cost of Sales	5	13,500	13,905		13,470
World Champs Expenses		0	33,489		0
Loss on Disposal		0	687		0
PEGS Expense		0	10,000		0
NZCC Coach		0	0		7,222
TOTAL EXPENSES		210,700	336,806		221,232
NET SURPLUS FOR THE YEAR		400	- 9,402		8,236

This statement should be read in conjunction with the Notes



2007/08

Statement of Financial Performance


THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2008

	NOTE	2008 \$	2007 \$
EQUITY			
Accumulated Funds		<u>121,962</u>	<u>131,364</u>
REPRESENTED BY			
CURRENT ASSETS			
Cash at Bank	2	127,209	148,979
Accounts Receivable		1,612	5,172
Stock: Publications		1,875	1,875
Stock: Equipment		9,990	9,908
Prepayments		350	1,250
PEGS		625	0
GST receivable		0	726
TOTAL CURRENT ASSETS		<u>141,661</u>	<u>167,911</u>
NON CURRENT ASSETS			
Fixed Assets (as per schedule)	3	<u>3,610</u>	<u>9,189</u>
TOTAL ASSETS		<u>145,271</u>	<u>177,100</u>
LESS LIABILITIES			
CURRENT LIABILITIES			
Accounts Payable and Accruals		10,128	5,399
Income in Advance - Year Book		2,991	2,023
Income in Advance - Tournaments		1,378	0
Income in Advance - Grants/Funding	7	4,522	38,314
GST Payable		4,290	0
TOTAL CURRENT LIABILITIES		<u>23,309</u>	<u>45,736</u>
NET ASSETS		<u>121,962</u>	<u>131,364</u>

The Executive of The New Zealand Croquet Council Incorporated authorise these financial statements for issue on

Date: 10 September 2008 President 

This statement should be read in conjunction with the Notes



2007/08

Statement of Financial Position

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF MOVEMENTS IN EQUITY

YEAR ENDED 30 JUNE 2008

	2007 \$	2006 \$
OPENING EQUITY	131,364	123,128
Net surplus/(deficit) current year	-9,402	8,236
CLOSING EQUITY	<u>121,962</u>	<u>131,364</u>

This statement should be read in conjunction with the Notes



THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2008 FINANCIAL STATEMENTS

1) STATEMENT OF ACCOUNTING POLICIES

These financial statements have been presented in accordance with the Incorporated Societies Act 1908 and have been prepared in accordance with generally accepted accounting practice in New Zealand, as defined in the Financial Reporting Act 1993.

A GENERAL ACCOUNTING POLICIES

The general accounting policies recognised as appropriate for the measurement and reporting of results and financial position under the historical cost method, are followed in the preparation of the financial statements.

B. PARTICULAR ACCOUNTING POLICIES

The following particular accounting policies, which significantly affect the measurement of deficit and financial position, are applied.

Depreciation

Depreciation is calculated at the maximum rates approved for taxation purposes. The rates and methods applied are as set out below:

Office equipment	20.0	to	48%	dv
Fixtures and fittings	9.5	to	20%	dv
Croquet equipment	20.0	to	25%	dv

Fixed Assets

Fixed Assets of the Council are stated at their depreciated historic cost.

Accounts Receivable

Accounts Receivable are stated at estimated realisable value, after due allowance for amounts which are not considered recoverable.

Goods and Services Tax (GST)

All revenue and expense transactions are recorded net of GST. Where applicable, all assets and liabilities are stated net of GST with the exception of receivables and payables which are stated inclusive of GST.

Income Tax

The Council is tax exempt under the Income Tax Act 2007 for promoting amateur game and sport.

Interest Income

Interest income is accounted for as earned.

Inventories

Inventories are valued at the lower of cost on an average cost basis, or net realisable value after due allowance for obsolescence.

Differential Reporting

As the Council is not publicly accountable and does not qualify as a large entity, it has taken advantage of all differential reporting concessions available to it.

C. CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2008 FINANCIAL STATEMENTS (Continued)

2) CASH AT BANK	2008	2007
		\$
Petty Cash	5	182
Cheque account	32,516	4,395
Call accounts	0	316
Term Investment	94,887	144,088
	<u>127,209</u>	<u>148,979</u>

NB: NZCC has a company visa with a limit of \$3,500

3) FIXED ASSETS	2008			
	Cost	Accumulated Depreciation 30 June 2008	Book Vale	Current Depreciation
	\$	\$	\$	\$
Office equipment	22,368	20,071	2,297	3,162
Croquet equipment	11,130	9,818	1,312	1,386
	<u>33,498</u>	<u>29,889</u>	<u>3,610</u>	<u>4,548</u>

	2007			
	Cost	Accumulated Depreciation 30 June 2007	Book Value	Current Depreciation
	\$	\$	\$	\$
Office equipment	24,027	20,081	3,946	2,463
Croquet equipment	27,172	21,929	5,243	1,677
	<u>51,199</u>	<u>42,010</u>	<u>9,189</u>	<u>4,140</u>

4) EQUIPMENT AND PUBLICATIONS	2008	2007
	\$	\$
Total Income	52,710	29,750
Less Total Expenses	48,317	32,323
Gross Profit	<u>4,393</u>	<u>-2,573</u>

5) YEAR BOOK	2008	2007
	\$	\$
Total Income	17,303	15,981
Less Total Expenses	13,905	13,470
Gross Profit/Loss	<u>3,398</u>	<u>2,511</u>

6) LEASE COMMITMENTS

The Council has a lease commitment in relation to the rent of office premises. The lease was entered into in on 1 July 2005 for three years and was renewed for three more years.

	2008	2007
	\$	\$
Operating lease commitment		
Payable within one year	8,640	8,000
Payable later than one year, but not later than two years	8,640	0
Payable more than two years	8,640	0
	<u>25,920</u>	<u>8,000</u>



Notes

2007/08

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2008 FINANCIAL STATEMENTS (Continued)

	Income in Advance 2006/07	Funding Received	Income Applied	Funding returned	Income in Advance
7) GRANTS/FUNDING		\$	\$		\$
SPARC: Annual Funding		35,000	35,000		0
SPARC: PEGS (Jenny Williams)		10,000	10,000		0
SPARC: Strategic Plan					0
SPARC: Campaigning, Int'l Tournament	4,522				4,522
subtotal	<u>4,522</u>	<u>45,000</u>	<u>45,000</u>		<u>4,522</u>
New Zealand Sports Foundation	17,500		17,500		0
New Zealand Community Trust (Salaries)	8,292		8,292		0
Scottwood Trust (Yearbook)	8,000		8,000		0
New Zealand Community Trust (World Champs Christchurch)		34,229	33,489	740	0
Southern Trust (Airtfares to World GC Championships)		4,000	3,000	1,000	0
					0
					0
					0
					0
					0
					0
subtotal	<u>33,792</u>	<u>38,229</u>	<u>70,281</u>	<u>1,740</u>	<u>0</u>
TOTAL	<u>38,314</u>	<u>83,229</u>	<u>115,281</u>	<u>1,740</u>	<u>4,522</u>



THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2008 FINANCIAL STATEMENTS (Continued)

8) TOURNAMENTS

National	2008				2007			
	Income	Expenses	Funding recd	Profit/ Loss	Income	Expenses	Funding recd	Profit/ Loss
	\$	\$	\$	\$	\$	\$	\$	\$
Golf Croquet Nationals	1,351	1,027		324	1,022	1,068		-46
Golf Croquet Grades	853	747		106	729	830		-101
Golf Croquet Gold and Silver Stars	276	116		160	320	269		51
Arthur Ross	924	2,751		-1,827	987	2,648		-1,661
Invitations	2,384	2,803		-419	2,187	3,109		-922
NZ Championships	2,640	2,964		-324	3,387	3,655		-268
NZ Handicap	231	381		-150	493	552		-59
Men's and Women's Championships								
North Island Championships	1,173	1,060		113	2,222	1,773		449
South Island Championships	1,232	1,020		212	1,387	1,230		157
Gold and Silver Mallets	213	349		-136	293	426		-132
A and *3* Bisques Championships	1,004	1,171		-167	1,387	1,151		236
Veterans	1,742	1,300		442	693	935		-242
Silver and Bronze Medals	213	441		-228	436	967		-531
Island School Age Championships								
National School Age Championships								
Totals	14,236	16,132		-1,894	15,542	18,611		-3,069
International								
WCF AC Hosting	953	6,344		-5,391				
WCF AC Qualifier	1,557	610		947				
WCF AC Participation		7,387		-7,387				
WCF GC Participation	336	4,888		-4,552				
WCF Womens GC Participation	10,643	16,758		-6,115				
MacRob Participating Income						5,400		5,400
MacRob Participating Expense						19,816		-19,816
WCF Championships: Association Croquet								
WCF Championships: Golf Croquet Qualifier								
WCF Championships: Golf Croquet								
Trans Tasman Test								
NZ "A"						2,723		-2,723
Totals	13,489	35,989	0	-22,499	0	22,539	5,400	-17,139
Total Tournament								
Income/Expense/Funding	27,727	52,122	0	-24,395	15,542	41,150	5,400	-20,208

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Notes

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED								
FIXED ASSET AND DEPRECIATION SCHEDULE								
FOR THE YEAR ENDED 30 JUNE 2008								
	Cost	OPENING	Additions	Disposals	DEPRECIATION			CLOSING
		VALUE			RATE/BASIS	BASIS	AMOUNT	VALUE
	\$	\$	\$	\$			\$	\$
OFFICE EQUIPMENT								
Office equipment	1,292.00	50.18		0.00	20.00%	DV	50.18	0.00
Office furniture	1,217.00	41.98		0.00	20.00%	DV	41.98	0.00
Shelving	364.00	101.55		0.00	9.50%	DV	101.55	0.00
Screen and bookcase	450.00	87.91		0.00	12.00%	DV	87.91	0.00
Office furniture	448.00	44.11		0.00	18.00%	DV	44.11	0.00
Credenza	450.00	102.24		0.00	14.40%	DV	102.24	0.00
Desk	919.00	252.14		0.00	14.40%	DV	252.14	0.00
Fax machine	645.00	8.37		0.00	39.60%	DV	8.37	0.00
MYOB software	532.00	12.09		0.00	48.00%	DV	12.09	0.00
Printer software/hardware	861.00	76.90		0.00	39.60%	DV	76.90	0.00
Website development	4,947.00	1,953.89			39.60%	DV	773.74	1,180.15
Chair	265.00	135.44		0.00	14.40%	DV	135.44	0.00
Lap top computer	6,602.00	444.04		0.00	48.00%	DV	444.04	0.00
Computer #2 (06/05)	1,683.00	455.09			48.00%	DV	218.44	236.65
Computer #ED (pur Apr08)	1,693.31	0.00	1,693.31		48.00%	DV	812.79	880.52
	22,368.31	3,765.93	1,693.31	0.00			3,161.92	2,297.32
CROQUET EQUIPMENT								
Hoops	9,785.00	845.31	0.00		20.00%	DV	169.06	676.25
Whyte test hoops - 2 sets	550.00	114.33		0.00	25.00%	DV	114.33	0.00
Woods Hoop Boxes (purch feb08)	795.00	0.00	795.00		20.00%	DV	159.00	636.00
	11,130.00	959.64	795.00	0.00			442.39	1,312.25
TOTAL FIXED ASSETS	33,498.31	4,725.57	2,488.31	0.00			3,604.31	3,609.57

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Schedule of Fixed Assets



MATERIAL DIFFERENCES ON MOVEMENTS IN THE FINANCIAL ACCOUNTS

(Explanation of Items seeing a variance of greater than 20% or \$5000)

Item	Budget	Actual	Explanation
Levies	\$92,000	\$99,082	Increased membership
Interest Income	\$2,500	\$11,272	More interest earned on Term Deposits
SPARC Grants	\$40,000	\$35,000	No campaign funding received
Governance Funding Governance Project	\$0 \$0	\$17,500 (25,884)	Unbudgeted Project.
Charitable Grants World Champs Expense	\$27,000 \$0	\$52,781 (\$33,489)	\$34,229 received for World Champs Expenses which was unbudgeted. \$33,489 was spent and \$740 returned.
Sponsorship	\$2,500	\$0	No sponsorship received
Group Insurance Income Group Insurance Expense	\$0 \$0	\$3,285 (\$2,820)	New project. Cost was \$2,820
Apparel Sales	\$0	\$655	Unbudgeted for
Equipment & Publications Inc Equipment & Publications Exp	\$31,000 (\$18,000)	\$52,710 (\$48,317)	Additional requirements by Clubs and Associations. Budgeted Profit levels not reached.
Tournaments Income Tournaments Expense	\$0 (\$24,500)	\$27,727 (\$52,122)	Net effect is (\$24,395) which is within budget.
PEGS Income PEGS Expense	\$0 \$0	\$10,000 (\$10,000)	PEGS grant awarded to Jenny Williams
Administration	(27,700)	(\$20,831)	National Office underspent in several categories
Badges & Trophies	(\$1,500)	(\$1,099)	Less purchases made
Council Expenses	(\$30,400)	(\$23,897)	Standing Committees and Coaching budgets underspent
Depreciation	\$0	(\$4,548)	Depreciation not budgeted for
Salaries	(\$60,000)	(\$74,437)	Increase in ED's Salary (Whyte) Temporary Office Assistance Payout of Whyte's Holidays
Subscriptions and Affiliation	(\$2,500)	(\$1,750)	Fees not as anticipated
Update	(\$7,200)	(\$1,570)	Less issues produced than expected
Promotions and Development	(\$3,500)	\$0	No activities undertaken
Loss on Disposal	\$0	(\$687)	Write off of computer equipment replaced

Croquet New Zealand is proud to be affiliated to the
World Croquet Federation



Croquet New Zealand acknowledges the support of SPARC
for assistance with Sport Development Funding



The following gaming machine societies provided Croquet NZ
with valuable funding assistance during 2007/08



Croquet NZ worked closely with the following croquet equipment suppliers
during 2007/08



WOOD MALLETS

