



# 2012/13 Annual Report



Croquet New Zealand Level 5 Compudigm House, 49 Boulcott St, PO Box 11 259, Wellington



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It is hard to believe that I am at the end of my first term as your president and it has been my pleasure to serve you over this time. I have really enjoyed meeting and chatting to player about what can be done for the betterment of the sport that we love to play. My focus over the next 12 month is to see more people playing croquet. Raising the profile of croquet is one of your Executive's goals and there are a number of initiatives they are working on and we hope to proceed with these in the coming year.

Croquet has been around for many years and in the past 12 months some clubs have celebrated their Centennial Year – Morrinsville Croquet Club, Whakatane Croquet Club, Mt Albert Croquet Club, Pukekohe Croquet Club and Kelburn Municipal Croquet - Congratulations to you all. It is great to be able celebrate these milestones and a chance to remember all those from the past that have given of their time to make it possible to being a functioning club for 100 years.

This year was the Centennial New Zealand Open was held in Christchurch. This drew a great field of player from around the country and visitors from the UK and Australia. Toby Garrison taking out the converted title.

## National Office

We were delighted when Greg Bryant accepted the role of Sport Development Officer. Greg has been working diligently in a number of key areas and I trust you agree with me when I say Greg has been an excellent addition to the national office staff. I would like to thank Murray for the hard work in implementing many changes to streamline the running of our National Office. We thank you sincerely for the fantastic job you do behind the scenes' and the support you give to us all.

Croquet Matters is back—bigger and better! Greg and Murray have been working on this, but I'd also like to especially recognise the contribution made by Jenny Clarke to Croquet Matters. Thank you Jenny! To keep the newsletter relevant and informative we still need clubs to let us know about interesting titbits in their area.

2012/13 saw the implementation of electronic banking in the national office. This resulted in a more streamlined method of payments. It also led to an improvement in the record keeping for the audit which was commented on favourably.

## Board

The Board has worked very hard this year. Phillip Drew has been busy within his player development role which has led to a new coaching policy, and qualifications. He has been involved with the structure of the coaching clinics around the country, and liaised with Australia over the format of the GC Trans Tasman. Baubre Murray has led the Finance Audit and Rick committee for 5 years now during which time the financial position has improved (in challenging economic times) and Croquet NZ has received clean audit reports. Brian Monckton has led the Laws Committee well completing several pieces of important work. Lester O'Brien has led the tournament committee, a committee which regularly updates regulations and tournament conditions as a result of feedback from players. Annie Henry has made contributions in many areas in her first year on the executive. I want to thank them all, Bill and Brian leave the Executive at the AGM and we thank them very much for their contribution to the Executive.

## Thank you

Finally, a big thank you to all the volunteers in croquet who work hard to administer the sport, provide the morning teas, maintain and set out the lawns, and all the other tasks that make it possible for over 4,000 people to enjoy their croquet. We couldn't do it without you.

**Sue Roberts**  
**President**

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It is a pleasure to comment on the activities of Croquet New Zealand for 2012/13. It has again been a very successful year on and off the lawns.

## Financial

Croquet New Zealand made a surplus of \$17,256 in the 2012/13 financial year. This was achieved through continued tight financial management of our limited resources. We continue to be well supported by the gaming trust sector who provided funding towards a number of our key activities. Sponsorship continues to be elusive.

## International Competitions

The WCF introduced two new events to an already crowded calendar—a Women's AC World Championship and a GC team Championship. Jenny Clarke led a large NZ contingent to the Women's AC Worlds and picked up the Gold medal and the trophy dedicated to the late Charles Jones.

The inaugural WCF Golf Croquet Teams Competition was held in Johannesburg in Nov/Dec 2012. Our team of Duncan Dixon, Hamish McIntosh, Mike Crashley and Phillip Drew did exceptionally well and only fell to the Egyptian team at the final hurdle. The players were fortunate to subsequently receive support from High Performance Sport NZ (although this is the last time Croquet will be eligible for support in the foreseeable future as HPSNZ focuses on supporting sports who will win medals at the Olympics and Commonwealth Games).

Our team for the AC Trans Tasman was an interesting blend of experience and debutants. Unfortunately the Australian team proved too strong and won the series 3-0. Our thanks go to Nelson for hosting this event. They did a great job of hosting.

The Under 21 GC Championships were almost cancelled at the last minute. However an event was played with Lachy Hughes finishing a creditable 6th. In the Open GC World Champs in Cairo, Duncan Dixon and Chris Clarke both made it to the Quarterfinals but fell to local opponents.

## Coaching

Another very successful round of coaching took place during the season with more than 600 players attending. My thanks go to Jarrod Coutts, Greg Bryant and Josh Smith for completing this valuable task.

## Office Management

The appointment of Greg Bryant to the Sport Development Officer role has been a terrific success. More detail on his achievements follows in his own report. I'd personally like to thank Greg for his dedication to moving projects forward and his good humour.

Lastly, my thanks to all the volunteers for their contribution to the sport. I definitely appreciate your support and the effort you put in so our membership can enjoy the sport.

**Murray Taylor**  
**Executive Director**

The CNZ Executives' creation of a sport development role in this term is an excellent initiative. The objectives of the role, and what is required to meet those objectives is becoming well defined; in a nutshell, to improve the capability of our clubs and associations to be relevant to the communities they operate in, and to provide quality experiences for participants.

The 2013 Club Questionnaire is the most significant project I have undertaken in this last year. The initial intention is to obtain reliable information on what it is we are doing and how successful we are at it.

What has become immediately obvious is that our communities and stakeholders have changed significantly in comparison to what croquet clubs have been doing for the last 83 years (on average). While the quintessential qualities of croquet established over that time are institutional, I hope they can be integrated with an increasing need to engage with a wider, professional community, and that they are not lost entirely from regions that fail to connect with their communities and stakeholders.

Equally, it is vital for CNZ to be relevant to its membership. The club questionnaire identifies our needs and assists strategies to achieve them. It initiates some benchmarking which is essential in terms of development.

The CNZ secondary schools croquet programme, initiated this season in four associations, has several intended outcomes including an immediate need to increase youth participation in clubs, currently at 2% of the total membership. Some of the attention attributed to the other 98% needs to be redirected toward a more sustainable membership base. The secondary schools programme engages associations with RST's and school sports coordinators, croquet coaches and clubs to deliver CNZ supported, association owned youth development programmes.

The catalyst for the CNZ schools programme is the National Secondary Schools event, however, opportunities to engage youth in the sport has 20 plus enthusiastic junior squad members participating in the CNZ Gold & Silver Stars this month.

Participation in, and responses to the regional CNZ coaching sessions has been excellent. 20% of our total membership attended one of 37 sessions at 19 venues throughout the country last season. Many thanks to Jarrod Coutts for his substantial input to coaching (me) and to Josh 'croquet' Smith for assistance with the Northern region.

The next round of regional coaching sessions is being planned for the beginning of the 2014/15 season. The CNZ coaching sessions will be extended to benefit the development of regional officials, coaching capabilities and 'new to croquet' participation.

With Jenny Clarke's assistance, the CNZ Coaching Policy has been updated and progress is being made on supporting resources, including croquet specific manuals. The coaching policy is aligned with the CNZ Merit Award levels, and the supporting resources will be more closely aligned to the Sport NZ coaching framework to develop consistent and up-to-date coaching philosophies. The coaching policy and program will be delivered to Association Coaches via workshop/s from next July.

Along with familiarising myself with the landscape of sports administration and development in NZ, it has been a very productive year, and no less so in the next.

**Greg Bryant**  
Sport Development Officer





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## **Player Development Committee Report**

The Player Development Committee is an integral part of Croquet New Zealand's goal of "More players playing better croquet more often" as the committee's responsibilities cover the areas of selection, coaching, coaching qualifications, and liaison with the tournament and laws committees.

I would like to thank John Christie, Tony Stephens and Duncan Dixon for their work on the GC Selection panel, and Aaron Westerby, Peter Filbee, Pam Fisher and Paul Skinley on the AC Selection panels. We have been having ongoing discussions about improving the selection policy and ensuring ongoing succession planning for the selection panels.

The pathway for players is developing more structure:

With the development of the A vs B concept in GC as well as AC, this provides an additional opportunity for players to be recognised by the selectors. We believe these are an excellent way developing players for international success. For example Harps Tahurangi and David Wickham have played in the AC A vs B match and gone on to represent New Zealand at the AC World Championships and the Trans Tasman. We have agreed with Australia to play GC for the next Trans Tasman which is another opportunity to develop our depth in GC players. There is some thought being given to further improvements in the player pathways.

The coaching clinics around the county were another success this year. Resources were developed and handed out to players giving the programme more structure. These resources are now the basis for coaching in the Junior Youth Squad and other coaching activities. The committee is doing some work to ensure that these programmes can continue, without reliance on any one person.

The development of coaching in the associations has taken a positive step forward with the approval of a new coaching policy. This new policy reflects the different levels of coaching and the skills required of a coach at these different levels. They are also now aligned with the merit award scheme (ie coaches who qualify at a certain level will be expected to see their pupils achieve merit awards over the following season). I would like to thank Greg Bryant and Jenny Clarke for their work in reviewing all the existing documents and resources, and providing the structure of the new coaching policy. They have done a terrific job and are now working on developing manuals to assist prospective coaches.

Croquet is a great sport for people willing to help others. Several of the elite AC players will be working with up-and-coming players in a mentoring role. In the up-coming season the GC players who came 2nd in the WCF Worlds teams event will be partnering Junior Youth Squad players at the GC Nationals.

I am always open to suggestions from players who have ideas on how to improve the sport. Please do not hesitate to discuss your ideas with me.

I wish all players every success in the coming season

**Phillip Drew**  
**Convenor, Player Development Committee**



## ASSOCIATION CROQUET

Firstly, my thanks go to Paul Skinley, Pam Fisher and Peter Filbee for their work on this year's AC Selection committee. The experience and the different perspectives that they each bring greatly contribute to the robustness of our selection process.

On behalf of my committee I would like to offer special thanks to John Prince who joined us to assist with our selection of our MacRobertson Team. It was certainly invaluable to have John's input as our most experienced international representative.

I would also like to thank Murray Taylor for his administrative support.

The panel convened several times during the year, often via Skype, and completed the following work:

- Feedback for the inaugural CNZ Player of the Year Award (2011-2012).

- Selection of the NZ Trans Tasman Team. Despite limited availability of our top players we were able to field a competitive team against a strong Australian side. The depth of our women is an ongoing concern but we now have a four year break before the next AC series in which to develop new test players.

- Selection of players for the AC Invitation Events. It is our perception that the return to being 'invited' to play is popular with players. However there is still some scope to improve the selection process for these events.

- Selection of players for the AC World Championships in London. Given the current concentration of international events in both codes (and in particular the time commitment for the forthcoming MacRob series) we again only had limited availability of our top players. It was however pleasing that almost all NZ players who wished to play in this event were able to play and we despite our weaker team (at least on paper) the final NZ results were stronger than at the 2012 Worlds in Adelaide. Congratulations to Paddy Chapman (Runner-Up/Silver Medalist) and to Jenny Clarke (Quarter-finalist).

- Selection of the NZ MacRobertson Shield Team. It was very pleasing to have all our top players available for this prestigious fixture. Although we had expected a much longer selection process we were able to confirm, what we believe to be, a very strong team at the conclusion of our initial meeting.

After four years on this panel I am stepping down to focus on my role as captain of our MacRobertson Shield team, however (if requested) I would be happy to serve again in the future.

I wish all players a successful 2013-2014 season.

**Aaron Westerby**  
**Chairman, AC Selection Panel**





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**GOLF CROQUET SELECTION PANEL**

My thanks go to Tony Stephens and Duncan Dixon for their work on the GC Selection panel.

The panel was delighted with the success of the GC team we sent to Johannesburg, where they finished 2nd, and giving the Egyptian team a real fright in the final.

At the GC Nationals we undertook two tasks (a) choosing the players for the GC Invitation events and (b) selecting the players to represent New Zealand at the GC World Championships.

We felt that the results of the GC invitations showed that there is tough competition within New Zealand at all levels. Four players tied with the same number of wins in the Duncan Dixon invite and three players tied with the same number of wins in the Gordon Smith invite.

The selections made for the WCF GC World Championships in Cairo were:

Duncan Dixon

Steve Piercy

Sabri Mullialu

Mike Crashley

Dallas Cooke (who subsequently withdrew)

Chris Clarke (who indicated he was unavailable, then later found himself available and went to Cairo and played in the qualifier, and qualified for the main draw)

A new initiative, the GC A vs B match, will be launched in the new season and the selectors picked two teams to contest this match. The results will give the selectors additional information about our top playing group.

I wish all players the best for the coming season.

**John Christie**  
**Convenor, GC Selection Panel**



## 2012 WCF Women's World Championships in Association Croquet Melbourne 21-28 October 2012

Jenny Clarke	1st Block A	GOLD MEDAL
Marion McInnes	4th Block B First	Round KO R/U Bowl
Baubre Murray	6th Block B	
Jane Magill	5th Block C First	Round KO R/U Shield
Kathie Grant	4th Block D	Second Round KO
Alison Wall	5th Block D	
Liz McLay	2nd Block E	Second Round KO
Alison Robinson	3rd Block E	Second Round KO Winner Sheild
Ann Sharp	3rd Block F	First Round KO
Robbie Easther	6th Block G	
Pauline Reid	3rd Block H	Second Round KO
Wendy Betteridge	5th Block H	

## Trans Tasman Test Series Nelson 2-9 February 2013

New Zealand Team

Aaron Westerby (captain), Michael Wright, David Wickham, Harps Tahurangi  
Jenny Clarke, Alison Robinson, Jane McIntyre, Laura Whittaker

\*Chris Clarke withdrew for personal reasons

Test 1—Australia 8 NZ 4

Test 2—Australia 7 NZ 5

Test 3—Australia 8 NZ 3

Series win to Australia 3-0



## 2012 WCF Golf Croquet World Teams Championships Johannesburg 26 November – 2 December 2012

**Duncan Dixon—Captain**  
**Hamish McIntosh**  
**Mike Crashley**  
**Phillip Drew**

**Block A**  
NZ beat Sweden 5-1  
NZ beat Australia 4-2  
NZ lost to Egypt 2-4

**Semifinal**  
NZ beat USA 10-3

**Final**  
NZ lost to Egypt 5-7



## 2013 WCF World Championships in Golf Croquet Cairo 21-28 April 2013

Duncan Dixon	1st Block C	Quarterfinalist
Steve Piercy	5th Block F	
Sabri Mulliailu	7th Block G	
Chris Clarke	1st Block A	Quarterfinalist
Mike Crashley	8th Block D	R/U Plate

## 2013 WCF U21 Golf Croquet World Championships Cairo 15-19 April 2013

Lachlan Hughes	6th
Jasmine Rule	11th
Oscar Baird-Gosling	12th



Firstly my thanks to the members of the tournament committee for their contributions: Annie Henry, Phillip Drew, Pam Fisher, Greg Bryant and Brian Monckton. It is great to have Phillip and Brian on the tournament committee so that there is a close liaison between the Player Development Committee, the Tournament Committee and the Laws Committee. Jenny Clarke was also co-opted to attend our April meeting and provided positive input into the tournament planning process.

The last tournament season was dominated by the Centenary of the New Zealand Open. This was a terrific tournament organized by Canterbury and was supported by many overseas players leading to the largest field for a long time. Our congratulations to Toby Garrison for winning the event and Aaron Westerby for being the runner-up.



The work of the tournament committee prior to the start of last season resulted in changes to the format of several tournaments—which proved very popular amongst the players. These changes will be kept for this coming season.

The allocation of some of the prestigious tournaments (rather than the previous bid process) worked well last season and has again been used to finalise the tournament calendar for 2013/14.

A number of changes to tournament regulations have been updated or amended to reflect current practise.

Changes made to the tournaments this season involve:

- ◆ increasing the number of days for the GC Nationals by one day (after requests from players)
- ◆ reducing the number of days for some of the invitation events (there will be a reduction in the number of players invited).

Please continue to send in player evaluations after each Croquet NZ tournament, these do get read, and where appropriate, actioned.

Our thanks go to all the associations, clubs, groundspeople, managers, referees, umpires and other helpers who put in their time to run tournaments. Without your help we could not have the wide range of events which people enjoy playing in.

**Lester O'Brien**  
Convenor, Tournament Committee



Dennis Kerr resigned from the Committee at the end of last season. I would like to take this opportunity of acknowledging the contribution he made, particularly during the development of the present examinations. Brian Boutel has joined the Committee in his stead.

The examination system appears to be working well. A modification was made to one question in the Referee Re-qualifying examination where the answer appeared to be in doubt, and to a subsequent question which was affected in consequence, but those have been the only alterations.

The following examination passes have been noted in the year 1<sup>st</sup> August 2012 to 31<sup>st</sup> July 2013 with the previous season in brackets:

	Target New	Actual New	Re-qualification
Umpire	10	13(13)	28*(17)
Referee	3	3(5)	3(2)
Senior Referee	2	4(3)	1(0)

\*includes 7 candidates who let their referee qualification lapse but passed the umpire examination.

Whilst the targets have been met, there is a steady decline in overall referee numbers in some associations, some of which are now not able to conduct their own referee examinations as they do not have the minimum requirement of a senior referee and referee. Other associations, notably Wellington, are maintaining a good number of officials. I would like to acknowledge the work done by Greg Bryant, Sport Development Officer, who is investigating incorporating umpire and referee courses into the CNZ Coaching programme. He is also looking at producing software publications, such as short video clips, of common umpiring situations, which can be viewed and discussed by club members.

The Committee investigated the need for alternative examinations to cover re-sits. After some discussion, with valuable contributions from those with expertise in education theory, it was decided that a re-sit of the same examination was unlikely to be of any significant advantage to the candidate, and the considerable effort required to produce alternative examinations was not warranted.

The Committee is currently investigating the matter of hoop-setting. It is agreed that referees should have some experience, and senior referees expertise in this, but at present the topic does not feature in the examinations. Questions to be decided in the coming season include whether questions on hoop-setting should be included in referee and/or senior referee examinations, and if so, which, or whether it should be a responsibility of the Association Referee to ensure all referees have training in this.

The Executive has agreed that the Laws Committee responsibilities be extended to providing support for Tournament Referees at Tier 1 and International events.

After an approach by the Australian National Director of Refereeing (Association Croquet), the Executive and Laws Committee agreed to a request that material from our examinations be used in their Umpire and Referee examinations. This agreement was subject to their acknowledging Croquet New Zealand as the owner of the material used.

The Laws Committee is developing protocols with Australia over the mutual recognition of umpire and referee qualifications in the two countries. There are obstacles to a smooth transition, one being that Australia has only two grades of referee, New Zealand has three, the other being that Australia has no re-qualifying examination, but expects all referees to maintain an activity log which is used to decide whether a referee qualification should be renewed. However, the Laws Committee has produced a proposal which is being considered by our Australian counterparts. As it stands, our proposal could be used as a guide to the status of Australian referees wishing to officiate in New Zealand. It should be noted that this would not affect in any way Australian referees who are officially invited to referee in New Zealand (usually in an international event).



Following a request from the Tournament Committee, the Laws Committee approved the variation to the Laws of Super-Advanced Play as an Appendix to the Laws for 2013-14. This allows this variation to be trialled at certain events in the coming season. The variation is used in some events by the (English) Croquet Association, and it was felt that our elite players would be at a disadvantage if they could not gain appropriate experience.

Following an enquiry about the date of expiry of qualifications, I have ruled that this be 31<sup>st</sup> December of the appropriate year. Hence a qualification gained by passing an examination in October 2013 would expire on 31<sup>st</sup> December 2018. Although this does mean that a few qualifications would be valid for nearly six years, I made the decision primarily to simplify administration for association referees.

As I am not seeking re-election to the Executive, I will also be standing down from the role of Convenor of the Laws Committee, although I hope to remain a member of it. I would like to thank the members of the Committee, present and past, for all the work they have put in, and to the help they have given me.

**Brian Monckton**  
**Convenor, AC Laws Committee.**



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**staplesrodway**<sup>7</sup>  
CHARTERED ACCOUNTANTS

**INDEPENDENT AUDITOR'S REPORT**  
**To the Members of New Zealand Croquet Council Incorporated**

We have audited the financial statements of New Zealand Croquet Council Incorporated on pages 3 to 9, which comprise the statement of financial position as at 30 June 2013, and the statement of financial performance and statement of movement in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

***Board's Responsibility for the Financial Statements***

The Board is responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.


An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor, we have no relationship with, or interests in, New Zealand Croquet Council Incorporated.

***Opinion***

In our opinion, the financial statements on pages 3 to 9 present fairly, in all material respects, the financial position of New Zealand Croquet Council Incorporated as at 30 June 2013 and its financial performance for the year then ended in accordance with generally accepted accounting practice in New Zealand.

  
9 September 2013  
Staples Rodway Wellington  
Chartered Accountants  
Wellington



**THE NEW ZEALAND CROQUET COUNCIL INCORPORATED**

**FINANCIAL STATEMENTS**

**YEAR ENDED 30 JUNE 2013**

**THE NEW ZEALAND CROQUET COUNCIL INCORPORATED**

**FINANCIAL STATEMENTS**

**YEAR ENDED 30 JUNE 2013**

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## THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

### STATEMENT OF FINANCIAL PERFORMANCE

YEAR ENDED 30 JUNE 2013

	NOTE	Budget	2013 \$	2012 \$
<b>REVENUE</b>				
Levies		111,000	113,549	109,104
Interest Income		8,000	9,487	8,745
SPARC Grants	7	35,000	35,000	35,000
SPARC Grant - WWGC	7		-	10,000
Charitable Grants	7	45,000	42,373	45,376
Sponsorship		1,000	2,500	500
Group Insurance		6,000	4,408	6,401
Apparel Sales (net)		-	-	-
Equipment and Publications	4	30,000	52,178	37,177
Tournaments Income	8	17,000	17,152	12,885
Player contribution to World Events	8	6,000	2,928	8,900
Yearbook Income	5	17,000	16,033	16,158
PEGS income	7	1,250	61,250	28,750
Donation		-	-	100
Miscellaneous Income		1,000	669	978
<b>TOTAL REVENUE</b>		<u>278,250</u>	<u>357,527</u>	<u>320,074</u>
<b>LESS EXPENSES</b>				
ACC Levy		1,500	1,009	1,209
Administration		18,000	17,778	12,659
Audit Fees		5,000	3,900	3,850
Badges and Trophies		3,000	1,146	5,878
Consultancy		1,000	-	-
Council Expenses		24,000	17,269	21,150
Coaching		22,000	20,358	16,827
Depreciation	3	1,500	304	1,079
Amortisation of membership database			2,286	840
Executive Honoraria		3,500	2,900	2,725
Legal Fees		1,000	-	-
Lease Charges		9,000	8,705	8,640
Salaries and Reimbursements		80,000	71,959	77,350
Subscriptions and Affiliation Fees		1,500	1,643	1,119
Update/Newsletter Expenses		1,500	-	-
Promotions and Development		1,500	-	-
Equipment and Publications Expenses	4	25,000	42,484	33,705
Group Insurance Expense		5,000	5,091	5,405
Tournaments Expenses	8	17,000	20,494	16,252
Yearbook Cost of Sales	5	11,000	11,548	10,692
World Events Expenses	8	45,000	50,147	33,415
Tournament Managers Course		-	-	7,871
PEGS Expense		1,250	61,250	28,750
<b>TOTAL EXPENSES</b>		<u>278,250</u>	<u>340,271</u>	<u>289,416</u>
<b>NET SURPLUS FOR THE YEAR</b>		<u>-</u>	<u>17,256</u>	<u>30,659</u>

*This statement should be read in conjunction with the Notes on pages 6 - 10*



**THE NEW ZEALAND CROQUET COUNCIL INCORPORATED**


**STATEMENT OF FINANCIAL POSITION**

**AS AT 30 JUNE 2013**

	NOTE	2013 \$	2012 \$
<b>EQUITY</b>			
Accumulated Funds		<u>251,730</u>	<u>234,474</u>
<b>REPRESENTED BY</b>			
<b>CURRENT ASSETS</b>			
Cash at Bank	2	267,539	220,386
Accounts Receivable		322	4,245
Accrued Interest		118	662
Stock: Publications		1,875	1,875
Stock: Equipment		4,298	7,606
Prepayments		9,361	8,518
GST receivable		<u>0</u>	<u>840</u>
<b>TOTAL CURRENT ASSETS</b>		<b>283,513</b>	<b>244,132</b>
<b>NON CURRENT ASSETS</b>			
Intangible Assets - Membership database		8,304	10,590
Fixed Assets (as per schedule)	3	<u>376</u>	<u>681</u>
<b>TOTAL ASSETS</b>		<b>292,193</b>	<b>255,403</b>
<b>LESS LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Company Visa		4,925	422
Accounts Payable and Accruals		13,979	16,057
GST Payable		5,074	0
Income in Advance -Year Book		1,485	4,449
Income in Advance - Grants/Funding	7	<u>15,000</u>	<u>0</u>
<b>TOTAL CURRENT LIABILITIES</b>		<b>40,463</b>	<b>20,928</b>
<b>NET ASSETS</b>		<u><b>251,730</b></u>	<u><b>234,474</b></u>

The Executive of The New Zealand Croquet Council Incorporated authorise these financial statements for issue on

Date: 9-9-13

President: 

*This statement should be read in conjunction with the Notes on pages 6 - 10*



**THE NEW ZEALAND CROQUET COUNCIL INCORPORATED**

**STATEMENT OF MOVEMENTS IN EQUITY**

**YEAR ENDED 30 JUNE 2013**

	2013 \$	2012 \$
OPENING EQUITY	234,474	203,815
Net surplus/(deficit) current year	<u>17,256</u>	<u>30,659</u>
<b>CLOSING EQUITY</b>	<b><u>251,730</u></b>	<b><u>234,474</u></b>

*This statement should be read in conjunction with the Notes on pages 6 - 10*







## THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

### NOTES TO THE 2013 FINANCIAL STATEMENTS (Continued)

2) CASH AT BANK	2013	2012
		\$
GBP account	21	21
Paypal account	1,115	360
Cheque account	14,819	8,243
Call accounts	51,584	41,763
Term Investment	200,000	170,000
	<u>267,539</u>	<u>220,386</u>

NB: Croquet New Zealand has a visa credit limit of \$10,000  
 Card 1: Executive Director (Murray Taylor) - \$9,000  
 Card 2: Manager (Jarrod Coutts) - \$1,000

3) FIXED ASSETS	2013			
	Cost	Accumulated Depreciation 30 June 2013	Book Value	Current Depreciation
	\$	\$	\$	\$
Office equipment	3,577	3,409	168	252
Croquet equipment	795	587	208	52
	<u>4,372</u>	<u>3,996</u>	<u>376</u>	<u>304</u>

	2012			
	Cost	Accumulated Depreciation 30 June 2012	Book Value	Current Depreciation
	\$	\$	\$	\$
Office equipment	25,954	25,533	420	1,014
Croquet equipment	1,345	1,084	261	65
	<u>27,299</u>	<u>26,618</u>	<u>681</u>	<u>1,079</u>

4) EQUIPMENT AND PUBLICATIONS	2013	2012
	\$	\$
Total Income	52,178	37,177
Less Total Expenses	<u>42,484</u>	<u>33,705</u>
Gross Profit	<u>9,694</u>	<u>3,472</u>

5) YEAR BOOK	2013	2012
	\$	\$
Total Income	16,033	16,158
Less Total Expenses	<u>11,548</u>	<u>10,692</u>
Gross Profit/Loss	<u>4,485</u>	<u>5,466</u>

#### 6) COMMITMENTS & CONTINGENCIES

The Council has a lease commitment in relation to the rent of office premises. The lease was entered into in on 1 July 2011 for three years and was renewed for three more years.

The Council has a lease commitment in relation to a Sharp photocopier. The lease was entered into on 1 Jan 2013 for four years.

	2013	2012
	\$	\$
Operating lease commitment		
Payable within one year	10,397	8,640
Payable later than one year, but not later than two years	1,757	8,640
Payable more than two years	<u>2,635</u>	<u>0</u>
	<u>14,789</u>	<u>17,280</u>

#### Other Commitments

There were no Capital commitments (2012: nil)  
 There were no contingent liabilities at year end (2012:nil)



**THE NEW ZEALAND CROQUET COUNCIL INCORPORATED**

**NOTES TO THE 2013 FINANCIAL STATEMENTS (Continued)**

	Income in Advance 2011/12	Funding Received	Income Applied	Funding returned	Income in Advance
		\$	\$		\$
<b>7) GRANTS/FUNDING</b>					
SPARC: Sports Development Funding	0	35,000	35,000	0	0
SPARC: Women's GC World Championships	0	0	0	0	0
subtotal	0	35,000	35,000	0	0
SPARC: PEGS (Hamish McIntosh)	0	1,250	1,250	0	0
SPARC: PEGS (Hamish McIntosh)	0	15,000	15,000	0	0
SPARC: PEGS (Phillip Drew)	0	15,000	15,000	0	0
SPARC: PEGS (Mike Crashley)	0	15,000	15,000	0	0
SPARC: PEGS (Duncan Dixon)	0	15,000	0	0	15,000
SPARC: PEGS (Jarrod Coutts)	0	15,000	15,000	0	0
subtotal	0	76250	61250	0	15000
New Zealand Community Trust (Salaries)	0	30,000	30,000	0	0
Pub Charity (Coaching)	0	7,000	6,609	391	0
Infinity Foundation (Uniforms)	0	3,196	3,196	0	0
Pelorus Trust (Trans Tasman)	0	1,500	1,500	0	0
Mainland Foundation (Trans Tasman)	0	1,586	1,068	518	0
	0	0	0	0	0
subtotal	0	43,282	42,373	909	0
<b>TOTAL</b>	<b>0</b>	<b>154,532</b>	<b>138,623</b>	<b>909</b>	<b>15,000</b>



## THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

### NOTES TO THE 2013 FINANCIAL STATEMENTS (Continued)

#### 8) TOURNAMENTS

National	2013				2012			
	Income	Expenses	Funding recd	Profit/Loss	Income	Expenses	Funding recd	Profit/Loss
	\$	\$	\$	\$	\$	\$	\$	\$
Golf Croquet Nationals	3,013	3,231	0	-218	1,565	1,387	1,000	1,178
Golf Croquet Grades	1,142	761	0	381	887	1,198		-311
Golf Croquet Gold and Silver Stars	365	208	0	157	0	0		0
Arthur Ross	0	252	0	-252	0	333		-333
Invitations	0	5,021	0	-5,021	0	2,855		-2,855
NZ Championships	7,165	4,530	0	2,635	2,852	3,648	1,500	704
NZ Handicap	0	0	0	0	465	491		-26
Men's and Women's Championships	125	323	0	-198	757	691		66
North Island Championships	1,460	1,407	0	53	1,514	1,398		116
South Island Championships	714	1,129	0	-415	813	736		77
Gold and Silver Mallets	156	256	0	-100	687	338		349
"A" and "3" Bisques Championships	409	433	0	-24	865	619		246
Veterans	1,716	1,517	0	199	1,939	1,618		321
Silver and Bronze Medals	265	256	0	9	194	155		39
Island School Age Championships	0	0	0	0	0	0		0
National School Age Championships	622	295	0	327	347	314		33
<b>Totals</b>	<b>17,152</b>	<b>19,619</b>	<b>0</b>	<b>-2,467</b>	<b>12,885</b>	<b>15,781</b>	<b>2,500</b>	<b>-396</b>
online fees		875				451		
		<b>20,494</b>				<b>16,232</b>		
<b>International</b>								
WCF Womens AC	2,928	2,630	0	298	0	0	0	0
WCF AC Qualifier	0	0	0	0	0	0	0	0
WCF AC Participation	0	250	0	-250	1,043	4,037	0	-2,994
WCF GC Participation	0	3,459	0	-3,459	0	4,000	0	-4,000
WCF Womens GC Participation	0	0	0	0	12,238	17,040	0	-4,802
MacRob Participating Income	0	0	0	0	0	0	0	0
MacRob Participating Expense	0	0	0	0	0	0	0	0
WCF Championships: Association Croquet	0	0	0	0	0	0	0	0
WCF Championships: Golf Croquet Qualifier	0	0	0	0	0	0	0	0
WCF Championships: Golf Croquet	0	26,603	0	-26,603	0	0	0	0
Trans Tasman Test	0	15,216	2,568	-12,648	0	0	0	0
U21 GC	0	1,989	0	-1,989	5,619	8,338	0	-2,719
NZ "A"	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>2,928</b>	<b>50,147</b>	<b>2,568</b>	<b>-44,651</b>	<b>18,900</b>	<b>33,415</b>	<b>0</b>	<b>-14,515</b>
<b>Total Tournament</b>								
<b>Income/Expense/Funding</b>	<b>20,080</b>	<b>70,641</b>	<b>2,568</b>	<b>-47,993</b>	<b>31,785</b>	<b>49,647</b>	<b>2,500</b>	<b>-15,362</b>



THE NEW ZEALAND CROQUET COUNCIL INCORPORATED								
FIXED ASSET AND DEPRECIATION SCHEDULE								
FOR THE YEAR ENDED 30 JUNE 2013								
	Cost	OPENING	Additions	Disposals	DEPRECIATION			CLOSING
	VALUE	VALUE			RATE/BASIS	BASIS	AMOUNT	VALUE
	\$	\$	\$	\$			\$	\$
<b>OFFICE EQUIPMENT</b>								
Croquet 1 computer	1,145.67	129.32	0.00	0.00	60.00%	DV	77.59	51.73
croquet 2 computer	1,154.67	129.32	0.00	0.00	60.00%	DV	77.59	51.73
external backup (weekly)	289.00	41.62	0.00	0.00	60.00%	DV	24.97	16.65
external backup (offsite)	289.00	41.62	0.00	0.00	60.00%	DV	24.97	16.65
video camera	699.00	78.29	0.00	0.00	60.00%	DV	46.97	31.32
	3,577.34	420.17	0.00	0.00			252.10	168.07
<b>CROQUET EQUIPMENT</b>								
Woods Hoop Boxes (purch feb08	795.00	260.50	0.00	0.00	20.00%	DV	52.10	208.40
	795.00	260.50	0.00	0.00			52.10	208.40
<b>TOTAL FIXED ASSETS</b>	<b>4,372.34</b>	<b>680.67</b>	<b>0.00</b>	<b>0.00</b>			<b>304.20</b>	<b>376.47</b>

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## MATERIAL DIFFERENCES ON MOVEMENTS

### INCOME

Levies—Levies came in slightly higher than budget after the \$1 increase in levies

Interest Income – we exceeded budget by proactively managing the amount of funds on term deposit during the year

Grants – We were close to our estimate and continue to be fortunate to receive support from a number of gaming trust funders

Group Insurance – an error was made in charging clubs at the wrong rate which lead to slightly less than predicted income

Equipment & Publications—it is difficult to budget for the amount of sales as it depends on club needs at any time.

Yearbook Income – Income was down slightly through a reduction in the number of Yearbooks sold.

PEGS Income – this is really passing income received from SportNZ through to players. No real effect on profitability.

### EXPENDITURE

Administration Expenses – Below budget.

Badges and Trophies – We re-stocked a lot of badges last year and therefore spent less this year

Council Expenses – below budget and tightly managed

Coaching – More completed in the national coaching area, received \$7000 in grant funding for this.

Salaries – under budget through reduced headcount in the office and the structure of the SDO role

International tournaments Expense – Above budget, there were some costs (entries and shirts) for the Womens AC Worlds that were not budgeted for—the event was confirmed after our budgeting round.

PEGS Expense – see PEGS income for explanation.





Croquet New Zealand is proud to be affiliated to the  
World Croquet Federation



Croquet New Zealand acknowledges the support of SportNZ  
for assistance with Community Sport Funding



The following gaming machine societies provided Croquet NZ  
with valuable funding assistance



Infinity Foundation  
Mainland Foundation  
Pelorus Trust

Croquet NZ worked closely with the following croquet equipment  
Suppliers during 2012/13



**WOOD MALLETS**

